

**CATHOLIC SCHOOL FINANCIAL REPORTING**

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Report Due: October 3, 2011

School Year \_\_\_\_\_

School \_\_\_\_\_

Person Reporting \_\_\_\_\_

<b>Category</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>K -12 Enrollment</b>					
% Increase (+) or Decrease (-)					
<b>Budget \$</b>					
<b>Actual \$</b>					
% Increase(+) or Decrease (-)					
<b>Total Income \$</b>					
% Increase (+) or Decrease (-)					
<b>Tuition Income \$</b>					
% Increase (+) or Decrease (-)					
<b>Parish Subsidy \$</b>					
% Increase (+) or Decrease (-)					
<b>Fundraising \$</b>					
% increase (+) or Decrease (-)					
<b>Other Income \$</b>					
% Increase (+) or Decrease (-)					
<b>Total Expenses \$</b>					
% Increase (+) or Decrease (-)					
<b>Salaries and Benefits \$</b>					
% Increase (+) or Decrease (-)					
<b>Per Pupil Cost \$</b>					
% Increase (+) or Decrease (-)					
<b>Uncollected Tuition \$</b>					
% of Total Tuition					
<b>Savings and Investments \$</b>					
% of Total Expense					
<b>Total Debt \$</b>					
<b>Annual Debt Service \$</b>					